

County Assembly Summary Exp

THE COUNTY GOVERNMENT OF KERICHO BUDGET ESTIMATES FOR THE FY 2017-2018

<u>Department</u>	<u>County Assembly Services</u>
2110100	Basic salary- Permanent Employees
2110300	Personal Allowance -Paid as Part of Salary
2210200	Basic salary- Temporary Employees Employer Contributions to Compulsory National Social Security
2120100	Scheme(NSSF\$Pension for Staff)
2210900	Insurance Costs
2210100	Utilities Supplies and Services
2210200	Communication Supplies and Services
2210300	Domestic Travel and Subsistence, and Other Transportation Costs
2210400	Foreign Travel and Subsistence, and other transportation costs
2210500	Printing , Advertising and Information Supplies and Services
2210600	Rentals of Produced Assets
2210700	Training Expenses
2210800	Hospitality Supplies and Services
2210900	Insurance Costs
2211000	Specialised Materials and Supplies
2211100	Office and General Supplies and Services
2211200	Fuel Oil and Lubricants
2211300	Other Operating Expenses
2220100	Routine Maintenance - Vehicles and Other Transport Equipment
2220200	Routine Maintenance - Other Assets
2710100	Government Pension and Retirement Benefits(Gratuity for MCAs)
	County Assembly Services board
	Total Recurrent Expenditure
3110300	Refurbishment of Buildings
3110900	Purchase of Household Furniture and Institutional Equipment
3111000	Purchase of Office Furniture and General Equipment
3110700	Purchase of vehicles and Other Transport Equipment

County Assembly Summary Exp

4110400	Mortgage to staff
	Car Loan to staff
	Total Development Expenditure
	County Assembly Summary
	Gross Expenditure 2015/16... .. KShs.

County Assembly Summary Exp

<u>Estimates (Kes)</u> <u>2017/2018</u>
138,737,755
173,046,936
19,590,000
20,241,247
34,035,833
904,829
2,000,000
71,352,286
18,370,200
12,355,000
6,350,000
20,004,000
15,347,980
-
5,910,000
6,600,000
14,000,000
17,182,446
4,500,000
2,699,091
18,220,973
18,655,856
620,104,431
9,000,000
600,000
2,722,050
14,000,000

County Assembly Summary Exp

10,000,000
5,000,000
41,322,050
661,426,481
661,426,481

THE COUNTY ASSEMBLY OF KERICHO			
SUPPLEMENTARY BUDGET ESTIMATES FOR THE FY 2018-2019			
Depart	County Assembly Services	Budget Estimates 2018/19	Supp1. Budget Estimates 2018/19
		(Kes)	(Kes)
2110100	Basic Salaries- Permanent Employees	138,737,755	136,659,770
2110116	Basic Salaries-County Assembly Service	138,737,755	136,659,770
2110200	Basic Salaries- Temporary Employees	19,590,000	38,360,000
2110201	Contractual& Ward Employees/Expenses	18,360,000	35,330,000
2110202	Casual Labour-Others/Interns	1,230,000	3,030,000
2110300	Personal Allowance -Paid as Part of Salary	173,046,936	137,546,936
2110301	House Allowance	17,049,120	17,049,120
2110302	Honoraria	6,000,000	1,500,000
2110309	Special Duty Allowance(Committee,Boards)	41,130,400	26,130,400
2110310	Top Up Allowance	480,000	480,000
2110312	Responsibility Allowance	41,088,000	35,088,000
2110314	Transport Allowance	22,088,616	22,088,616
2110315	Extraneous Allowance	200,000	200,000
2110320	Leave Allowance	466,000	466,000
2110321	Administrative Allowance (plenary session)	40,404,800	30,404,800
2110323	Late duty allowance	-	-
2110405	Telephone allowance(Airtime allowance)	4,140,000	4,140,000
2120100	Employer Contributions to Compulsory National Social Security S	20,241,247	10,755,247
2120101	Employer Contributions to National Social Security Fund(NSSF)	633,600	633,600
2120103	Employer Contributions to Staff Pensions Scheme(LAPFUND/LAPTF	19,607,647	10,121,647
2210900	Insurance Costs	34,035,833	27,874,999
2210901	Group Personal Insurance	1,500,000	1,295,660
2210902	Buildings Insurance	1,500,000	116,000
2210904	Motor Vehicle Insurance	3,500,000	500,000
2210910	Medical Insurance	27,535,833	25,963,339
2210100	Utilities Supplies and Services	904,829	904,829
2210101	Electricity Expenses	604,829	604,829
2210102	Water and Sewerage charges	300,000	300,000
2210200	Communication Supplies and Services	2,000,000	2,800,000
2210201	Telephone,Telex,Facsimile and Mobile Phone Services	200,000	50,000
2210202	Internet Connections	1,700,000	2,700,000
2210203	Courier and Postal Services	100,000	50,000
2210300	Domestic Travel and Subsistence, and Other Transportation	71,352,286	126,352,286
2210301	TravelCosts(Airlines,Bus,Railway,Mileage allowances etc)	5,200,000	15,200,000
2210302	Accommodation-Domestic Travel	59,052,286	89,052,286
2210303	Daily Subsistence Allowances	6,600,000	21,600,000
2210304	Sundry Items(e.g airport,taxis, etc)	500,000	500,000
2210400	Foreign Travel and Subsistence, and other transportation costs	18,370,200	23,370,200
2210401	Travel Costs (airlines, bus, railway, etc.)	1,500,000	2,000,000
2210402	Accommodation	14,870,200	18,370,200
2210403	Daily Subsistence Allowance	2,000,000	3,000,000
2210500	Printing , Advertising and Information Supplies and Services	12,355,000	10,355,000
2210502	Publishing and Printing Services	2,000,000	1,000,000
2210503	Subscription to Newspapers, Magazines and Periodicals	355,000	355,000
2210504	Advertising, Awareness and Publicity Campaigns	1,500,000	1,500,000
2210505	Trade Shows and Exhibitions	500,000	500,000
2210599	Awareness Others- PUBLIC PARTICIPATION	8,000,000	7,000,000
2210600	Rentals of Produced Assets	6,350,000	6,350,000
2210602	Payments of Rents and Rates-Residential	600,000	600,000
2210603	Rents and Rates - Non-Residential	5,400,000	5,400,000
2210604	Hire of Transport	350,000	350,000
2210700	Training Expenses	20,004,000	13,804,000
2210701	Travel Allowance	500,000	-
2210703	Production and Printing of Training Materials	100,000	-
2210704	Hire of Training Facilities and Equipment	100,000	-
2210710	Accommodation	4,304,000	9,304,000
2210711	Tuition fees	2,000,000	2,000,000

2210714	Gender Mainstreaming(Youth, Women, PWD)	12,000,000	2,000,000
2210715	Kenya School of Government	1,000,000	500,000

2210800	Hospitality Supplies and Services	15,347,980	26,347,980
2210801	Catering services (receptions),Accomodation,Gifts ,Foods and Drin	7,000,000	11,000,000
2210802	Boards,Committee,Conferences and Seminars	8,000,000	15,000,000
2210805	National Celebrations	347,980	347,980
2211000	Specialised Materials and Supplies	5,910,000	7,610,000
2211009	Education and Library Supplies	410,000	410,000
2211010	Supplies for Broadcasting and Information Services	500,000	200,000
2211016	Purchase of Uniforms and Clothing - Staff&CASA	5,000,000	7,000,000
2211100	Office and General Supplies and Services	6,600,000	8,600,000
2211101	General Office Supplies (Paper,pencils,forms,small office equip)	3,500,000	4,500,000
2211102	Supplies and Accessories for computers and Printers	2,000,000	3,000,000
2211103	Sanitary and Cleaning materials,Supplies and Services	1,100,000	1,100,000
2211200	Fuel Oil and Lubricants	14,000,000	14,000,000
2211201	Refined Fuels & Lubricants for Transport	14,000,000	14,000,000
2211300	Other Operating Expenses	17,182,446	21,232,446
2211301	Bank Service Commission and Charges	100,000	50,000
2211305	Contracted guards and Cleaning Services	1,751,320	1,751,320
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	3,200,000	5,500,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	8,800,000	10,800,000
2211310	Contracted Professional Services	1,947,574	1,947,574
2211320	Temporary Committee Expenses	1,083,552	1,083,552
2211323	Laundry Expenses	300,000	100,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	4,500,000	5,715,824
2220101	Maintenance Expenses - Motor Vehicles(tyres,tubes)	1,850,000	1,850,000
2220105	Routine Maintenance-Vehicles(Veh. service)	2,650,000	3,865,824
2220200	Routine Maintenance - Other Assets	2,699,091	3,699,091
2220202	Maintenance of Office Furniture and Equipment	150,000	150,000
2220205	Maintenance of Buildings and Stations -- Non-Residential	1,001,238	1,001,238
2220210	Maintenance of Computers, Software, and Networks	1,547,853	2,547,853
2710100	Government Pension and Retirement Benefits	18,220,973	18,220,973
2710103	Gratuity - Members of County Assembly	18,220,973	18,220,973
3110300	Refurbishment of Buildings	9,000,000	7,500,000
3110302	Refurbishment of Non-Residential Buildings	9,000,000	7,500,000
3110900	Purchase of Household Furniture and Institutional Equipment	600,000	500,000
3110901	Purchases of Household and Institutional Furniture &Fittings	500,000	500,000
3110902	Purchase of Household and Institutional Appliances	100,000	-
3111000	Purchase of Office Furniture and General Equipment	2,722,050	12,849,450
3111001	Purchase of Office Furniture and Fittings	1,500,000	5,940,100
3111002	Purchase of Computers, Printers and other IT Equipment	638,050	6,559,350
3111003	Purchase of Airconditioners, Fans and Heating Appliances	234,000	-
3111004	Purchase of Exchanges and other Communications Equipment	-	-
3111005	Purchase of Photocopiers	-	-
3111009	Purchase of other office equipments	350,000	350,000
	County Assembly Services board	18,655,856	13,355,856
3110701	Purchase of Motor Vehicles	14,000,000	20,380,000
	Sub Total	646,426,481	695,144,886
	Car Loans& Mortgages	15,000,000	25,000,000
4110403	Mortgages to staff	10,000,000	17,500,000
4110405	Car Loans to staff	5,000,000	7,500,000
	Gross Expenditure KShs. For 2018/2019	661,426,481	720,144,886

Members of County Assembly Exp

.... BUDGET ESTIMATES FOR THE FY 2017-2018

<u>Department</u>	<u>Details</u>	<u>Budget Estimates</u>	
		<u>FY 2017/18</u>	<u>(Kes)</u>
2110100	Basic salary- Permanent Employees	75,363,980	
2110116	Basic Salaries-County Assembly Service	75,363,980	
2110300	Personal Allowance -Paid as Part of Salary	136,695,816	
2110301	House Allowance	-	
2110302	honoraria	3,000,000	
2110308	Medical Allowance	-	
2110309	Special Duty Allowance(Committee, Boards)	35,670,400	
2110312	Responsibility Allowance	39,936,000	
2110313	Entertainment Allowance	-	
2110314	Transport Allowance	16,112,616	
2110321	Administrative Allowance (plenary session)	39,156,800	
2110405	Telephone allowance (for Hon MCAs)	2,820,000	
2210900	Insurance Costs	-	
2210901	Group Personal Insurance	-	
2210910	Medical Insurance	-	
2210100	Utilities Supplies and Services	-	
2210101	Electricity Expenses	-	
2210102	Water and Sewerage charges	-	
2210200	Communication Supplies and Services	-	
2210201	Telephone,Telex,Facsimile and M	-	
2210203	Courier and Postal Services	-	
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	50,552,286	
2210301	TravelCosts(Airlines,Bus,Railwayc)	2,500,000	
2210302	Accommodation	44,052,286	
2210303	Daily Subsistence Allowances	3,500,000	
2210304	Sundry Items(e.g airport, taxis etc)	500,000	
2210400	Foreign Travel and Subsistence, and other transportation costs	11,346,277	
2210401	Travel Costs (airlines, bus, railway, etc.)	500,000	
2210402	Accommodation	9,846,277	
2210403	Daily Subsistence Allowance	1,000,000	
2210500	Printing , Advertising and Information Supplies and Services	550,000	
2210503	Subscription to Newspapers,	50,000	
2210504	Advertising, awareness and Publicity campaigns	500,000	
2210505	Trade Shows and Exhibitions	-	
2210600	Rentals of Produced Assets	4,895,000	
2210603	Rents and Rates - Non-Residential	4,895,000	
2210604	Hire of Transport	-	
2210700	Training Expenses	15,804,000	
2210701	Travel allowance	500,000	

Members of County Assembly Exp

2210703	Production and Printing of Training Materials	-
2210704	Hire of Training Facilities and Equipment	-
2210710	Accommodation	2,804,000
2210711	Tuition fees	500,000
2210714	Gender Mainstreaming(within 6 sub-counties)	12,000,000
2210800	Hospitality Supplies and Services	4,500,000
2210801	Cartering services,receptions,Ac	1,500,000
2210802	Boards, Committee,Conferences and Seminars	3,000,000
2210900	Insurance Costs	-
2210902	Buildings Insurance	-
2210904	Motor Vehicle Insurance	-
2211000	Specialised Materials and Supplies	-
2211009	Education and Library Supplies	-
2211016	Purchase of Uniforms and Clothing - Staff	-
2211100	Office and General Supplies and Services	100,000
2211101	General Office Supplies (Paper	100,000
2211103	Sanitary and cleaning materials,	-
2211200	Fuel Oil and Lubricants	-
2211201	Refined Fuels & Lubri	-
2211300	Other Operating Expenses	-
2211305	Ward Employees and Cleaning Services	-
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
2211310	Contracted Professional Services	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
2220101	Maintenance Expenses - Motor Vehicles(tyres,tubes)	-
2220105	Routine Maintenance-Vehicles(Veh. service)	-
2220200	Routine Maintenance - Other Assets	100,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
2220202	Maintenance of Office Furniture and Equipment	-
2220205	Maintenance of Buildings and Stations -- Non-Residential	-
2220210	Maintenance of Computers, Software, and Networks	100,000
2710100	Government Pension and Retirement Benefits	16,112,616
2710102	Gratuity - Civil Servants	-
2710103	Gratuity - Assembly Members	16,112,616
3110300	Refurbishment of Buildings(office set up)	-
3110302	Refurbishment of Non-Residential Buildings	-
3110900	Purchase of Household Furniture and Institutional Equipment	-
3110902	Purchase of Household and Institutional Appliances	-
3111000	Purchase of Office Furniture and General Equipment	-
3111001	Purchase of Office Furniture and Fittings	-
3111002	Purchase of Computers, Printers and other IT Equipment	-
3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
3111004	Purchase of Exchanges and other Communications Equipment	-
3111005	Purchase of Photocopiers	-
3111009	Purchase of other office equipments	-
	County Assembly Services board	
3110701	Purchase of motor vehicles	-
	car loans	-
	mortgage	-
	Gross Expenditure KShs.	316,019,975

Members of County Assembly Exp

}
Item Total
75,363,980
136,695,816
-
-
-
50,552,286
11,346,277
550,000
4,895,000
15,804,000

Members of County Assembly Exp

[illegible]

Members of County Assembly

No. MEMBERS OF COUNTY ASSEMBLY (2018/2019) BUDGET ESTIMATES					De		
	Name of Employee	Gender (F/M)	Date of Birth dd/mm/yy	Ward	Basic Salary	Airtime	Pleinary
1	Dominic Rono	M		County Assembly Speaker	5,255,250	120,000	1,248,000
25	Josphat Ruto	M		Deputy Speaker (Soin)	2,310,000	60,000	1,248,000
2	Jane Yegon	F		Member Of County Assembly Service Board	1,885,000	48,000	-
	Dr Godfrey Ngeno	M		Member Of County Assembly Service Board	1,885,000	48,000	-
					11,335,250	276,000	2,496,000
1	Stanley Bett	M		Londiani	1,588,130	60,000	998,400
2	Ngetich Gilbert	M		Kisiara	1,588,130	60,000	1,248,000
3	William K. Soi	M		Chemosot	1,588,130	60,000	1,248,000
4	Bett Hillary	M		Kapkatet	1,588,130	60,000	1,248,000
5	Philiph K. Rono	M		Kamasian	1,588,130	60,000	1,248,000
6	Antony K. Ruto	M		Kipkelion	1,588,130	60,000	1,248,000
7	Alfred Cheruiyot	M		Chepseon	1,588,130	60,000	998,400
8	Eric k.Bett	M		Kipchebor	1,588,130	60,000	1,248,000
9	Erick Kipsigey Koske	M		Kapsaos	1,588,130	60,000	1,248,000
10	Joseph Kirui	M		Kaplelartet	1,588,130	60,000	1,248,000
11	Albert Kipkoech	M		Soliat	1,588,130	60,000	1,248,000
12	Evans Bett	M		Cheboin	1,588,130	60,000	1,248,000
13	Eric Korir	M		Kabianga/ Chemamul	1,588,130	60,000	1,248,000
14	David K.Mitei	M		Sigowet	1,588,130	60,000	1,248,000
15	Kipyegon Koech	M		Chaik	1,588,130	60,000	1,248,000
16	Cheruiyot Bett	M		Ainamoi	1,588,130	60,000	1,248,000
17	Hezron K. Ngetich	M		Chilchilla	1,588,130	60,000	1,248,000
18	Benard Kipkorir Mutai	M		Kipchinchim	1,588,130	60,000	1,248,000
19	David Rono	F		Kunyak	1,588,130	60,000	1,248,000
20	Alex Bett	F		Litein	1,588,130	60,000	1,248,000
21	Hesbon Tonui	M		Cheplanget	1,588,130	60,000	998,400
22	Paul Chirchir	M		Kapsoit	1,588,130	60,000	1,248,000
23	Collins Kiprono	M		Kapkugerwet	1,588,130	60,000	1,248,000
24	Humphrey Kirui	M		Kapsuser	1,588,130	60,000	998,400
26	Nancy Kimetto Langat	M		Tebesonik	1,588,130	60,000	1,248,000
27	Daniel Kibore Ngetich	M		Waldai	1,588,130	60,000	998,400
28	Sammy Kimutai Ronoh	M		Tendeno/ Sorget	1,588,130	60,000	1,248,000
29	Haron Rotich	M		Cheptororiet/ Seretut	1,588,130	60,000	998,400
30	Denies K.Kirui	M		Kedowa/ Kimugul	1,588,130	60,000	998,400
31	Winnie Chepkoech Langat	F		Nominated-Kipchhimchim	1,588,130	60,000	576,000
32	Bii Cheruiyot	M		Nominated-Kaplelartet	1,588,130	60,000	576,000
33	Milka Wangare Njuguna	F		Nominated-sorget	1,588,130	60,000	576,000
34	Kassim Abdulrashid Nassir	M		Nominated-Kipchebor	1,588,130	60,000	576,000
35	Annah Chebet Tonui	F		Nominated-Chepseon	1,588,130	60,000	576,000
36	Chelangat Priscah	F		Nominated-Soin/Sigowet	1,588,130	60,000	576,000
37	Koech Chemutai Gracebetty	F		Nominated-Kapsaos	1,588,130	60,000	576,000
38	Cherono Ann	F		Nominated-Tebesonik	1,588,130	60,000	576,000
39	Hellen Chepkirui	F		Nominated-Cheplanget	1,588,130	60,000	576,000
40	Tonui Beatrice Chepkemai	F		Nominated-Tebesonik	1,588,130	60,000	576,000
41	Ann Koskey Chelangat	F		Nominated-Chilchilla	1,588,130	60,000	576,000
42	Tonui Esther Chepkorir	F		Nominated	1,588,130	60,000	576,000
43	Soi Caroline Chepkoech	F		Nominated-Kipchebor	1,588,130	60,000	576,000
44	Edith Kaptich Chepkoech	F		Nominated-Soliat	1,588,130	60,000	1,248,000
45	Kerich Emily Chepkemai	F		Nominated-Kapsuser	1,588,130	60,000	576,000
46	Chebet Jackline	F		Nominated-Kipkelion	1,588,130	60,000	576,000

Members of County Assembly

47	Tum Ann Chepkorir	F		Nominated-Londiani	1,588,130	60,000	576,000
					73,053,980	2,760,000	44,908,800
					84,389,230	3,036,000	47,404,800

Members of County Assembly

Departmental Total				245,951,039
Committee	Respons. Allowances	Transport Allow	Gratuity	Total (KShs)
960,000	1,152,000	-	977,477	9,712,727
960,000	960,000	265,596	429,660	6,233,256
-	768,000	240,000	350,610	3,291,610
-	768,000	240,000	350,610	3,291,610
1,920,000	3,648,000	745,596	2,108,357	22,529,203
960,000	576,000	590,196	295,392	5,068,118
960,000	960,000	265,596	295,392	5,377,118
960,000	576,000	265,596	295,392	4,993,118
960,000	960,000	265,596	295,392	5,377,118
960,000	960,000	590,196	295,392	5,701,718
960,000	960,000	590,196	295,392	5,701,718
960,000	960,000	265,596	295,392	5,127,518
960,000	960,000	265,596	295,392	5,377,118
960,000	960,000	265,596	295,392	5,377,118
960,000	960,000	265,596	295,392	5,377,118
960,000	960,000	265,596	295,392	5,377,118
960,000	960,000	265,596	295,392	5,377,118
576,000	960,000	265,596	295,392	4,993,118
960,000	960,000	265,596	295,392	5,377,118
960,000	960,000	265,596	295,392	5,377,118
960,000	960,000	265,596	295,392	5,377,118
998,400	960,000	590,196	295,392	5,740,118
960,000	960,000	265,596	295,392	5,377,118
960,000	960,000	590,196	295,392	5,701,718
960,000	960,000	265,596	295,392	5,377,118
960,000	960,000	590,196	295,392	5,452,118
960,000	960,000	265,596	295,392	5,377,118
960,000	960,000	265,596	295,392	5,377,118
960,000	576,000	265,596	295,392	4,743,518
960,000	960,000	265,596	295,392	5,377,118
960,000	576,000	265,596	295,392	4,743,518
960,000	960,000	590,196	295,392	5,701,718
960,000	576,000	265,596	295,392	4,743,518
960,000	576,000	265,596	295,392	4,743,518
576,000	576,000	265,596	295,392	3,937,118
576,000	576,000	265,596	295,392	3,937,118
576,000	576,000	590,196	295,392	4,261,718
576,000	576,000	265,596	295,392	3,937,118
576,000	576,000	265,596	295,392	3,937,118
576,000	576,000	265,596	295,392	3,937,118
576,000	576,000	265,596	295,392	3,937,118
576,000	576,000	265,596	295,392	3,937,118
576,000	576,000	590,196	295,392	4,261,718
576,000	576,000	265,596	295,392	3,937,118
576,000	576,000	590,196	295,392	4,261,718
576,000	576,000	265,596	295,392	3,937,118
576,000	576,000	265,596	295,392	3,937,118
960,000	576,000	265,596	295,392	4,993,118
576,000	576,000	265,596	295,392	3,937,118
576,000	576,000	590,196	295,392	4,261,718

Members of County Assembly

576,000	576,000	590,196	295,392	4,261,718
37,670,400	35,328,000	16,112,616	13,588,040	223,421,836
39,590,400	38,976,000	16,858,212	15,696,397	245,951,039

County Assembly Staff

No.	Department:	REASURER					Departmental Total			
	Name of Employee	Gender (F/M)	Salary Scale	Date of Appointment	Basic Salary	House Allow	PF	NSSF	Leave Allowances	Commuter Allowance
County Assembly Staff										
1	Epus Patrick Martin	M	S	3/3/1997	1,851,108	720,000	385,666	2,400	10,000	240,000
2	Aggrey Kirui	M	Q	15/12/1999	1,388,472	480,000	280,271	2,400	10,000	168,000
3	Alfred Korir	M	M	7/1/2010	723,240	240,000	144,486	2,400	6,000	96,000
4	Chepngeno Rose	F	Q	7/1/2009	1,447,836	480,000	289,175	2,400	10,000	168,000
5	Bett Sally Cheptoo	F	N	1/1/1995	694,440	288,000	147,366	2,400	6,000	24,000
6	Ngeno Robert	M	M	1/1/1999	661,560	240,000	135,234	2,400	6,000	96,000
7	Laboso Linet	M	N	1/1/1990	766,560	288,000	158,184	2,400	6,000	96,000
8	Koros Kiprotich Raymond	M	N	14/01/2011	924,720	288,000	181,908	2,400	6,000	96,000
9	Steven Nanyokia Sikenyi	M	N	10/1/14	766,560	288,000	158,184	2,400	6,000	96,000
10	Too David	M	M	1/1/1990	504,000	180,000	102,600	2,400	6,000	24,000
11	Soi Samwel	M	G	1/1/1978	534,240	168,000	105,336	2,400	6,000	24,000
12	Reuben Kirui	M	K	1/7/05	574,920	240,000	122,238	2,400	6,000	72,000
13	Augustine Ngeno	M		12/8/1994	-	-	-	-	-	-
14	Keneth Kipwale Kosonei	M		29/5/1998	-	-	-	-	-	-
15	Scolastica Chepkemai	F	K	1/4/2000	516,360	120,000	95,454	2,400	6,000	60,000
16	Sarah Chepkorir	F	K	8/1/1994	604,200	120,000	108,630	2,400	6,000	60,000
17	Chepkorir Beatrice	F	H	1/1/2009	262,560	156,000	62,784	2,400	4,000	24,000
18	Jane Chemutai Rono	F	L		574,920	240,000	122,238	2,400	6,000	72,000
19	Eunice Chepkoech Kenduiywo	F	M		661,560	240,000	135,234	2,400	6,000	96,000
20	Lilian Chelangat	F	E		247,920	156,000	60,588	2,400	4,000	24,000
21	James Kipyegon Tergech	M	F		422,664	156,000	86,800	2,400	4,000	24,000
22	Peter Kiprotich Cheruiyot	M	F		415,824	168,000	87,574	2,400	6,000	24,000
23	Lynne Chepngeno	F	L		681,240	240,000	138,186	2,400	6,000	72,000
24	Lilian Chepkemai Ngeno	F	N		924,720	288,000	181,908	2,400	6,000	96,000
25	Susan Chepkemai	F	P		1,199,424	480,000	251,914	2,400	10,000	144,000
26	Miriam Chepkurui	F	L		574,920	240,000	122,238	2,400	6,000	72,000
27	Abraham Langat	M	Q		1,388,472	480,000	280,271	2,400	10,000	168,000
28	Sharon Mibey	F	Q		1,520,232	480,000	300,035	2,400	10,000	168,000
29	Bill Cheruiyot	M	L		681,240	240,000	138,186	2,400	6,000	72,000
30	David Thiongo	M	N		766,560	288,000	158,184	2,400	6,000	96,000
31	Benson Rogony	M	L		574,920	240,000	122,238	2,400	6,000	72,000
32	Nancy Sang	F	K		507,720	120,000	94,158	2,400	6,000	60,000
33	Rose Chelangat	F	P		1,199,424	480,000	251,914	2,400	10,000	144,000
34	Leonard Kipkosgei Langat	M	H		368,052	60,000	64,208	2,400	4,000	48,000
35	Alfred Kiprotich Koech	M	E		247,920	42,000	43,488	2,400	4,000	36,000
36	Lucy Njeri	F	E		232,320	42,000	41,148	2,400	4,000	36,000
37	Elizabeth Chelangat Rop			10/1/2014	-	-	-	-	-	-
38	Denis Kiprono koros	M	N	10/1/2014	798,960	288,000	163,044	2,400	6,000	96,000
39	Stephen Kiprono Cheruiyot	M	N	10/1/2014	798,960	288,000	163,044	2,400	6,000	96,000
40	Brian Cheruiyot	M	P	10/1/2014	1,250,712	480,000	259,607	2,400	10,000	144,000
41	Leonard Kiptoo Koech	M	L	10/1/2014	-	-	-	-	-	-
42	Cheruiyot Patrick korir	M	L	10/1/2014	598,800	240,000	125,820	2,400	6,000	72,000
43	Josphat Kipkirui Mibei	M	L	10/1/2014	648,000	240,000	133,200	2,400	6,000	72,000
44	Prisca Chepngetich Mosonik	F	M	10/1/2014	689,280	240,000	139,392	2,400	6,000	96,000
45	Nancy Chelangat Bon	F	M	10/1/2014	689,280	240,000	139,392	2,400	6,000	96,000
46	Brenda Chepkemai Kosgei	F	M	10/1/2014	689,280	240,000	139,392	2,400	6,000	96,000
47	Kipkirui Benard	M	M	10/1/2014	689,280	240,000	139,392	2,400	6,000	96,000
48	Kigen Leonard Kibet	M	L	10/1/2014	598,800	240,000	125,820	2,400	6,000	72,000
49	Denis kipyegon Langat	M	L	10/1/2014	551,280	240,000	118,692	2,400	6,000	72,000
50	Nixon Kipyegon	M	L	10/1/2014	551,280	240,000	118,692	2,400	6,000	72,000
51	William Kipyegon	M	L	10/1/2014	598,800	240,000	125,820	2,400	6,000	72,000
52	Julius kibet Kurgat	M	L	10/1/2014	598,800	240,000	125,820	2,400	6,000	72,000
53	Justus Kipngetich Maritim	M	L	10/1/2014	598,800	240,000	125,820	2,400	6,000	72,000
54	Koros Cheruiyot Johanah	M	P	10/1/2014	1,379,100	480,000	278,865	2,400	10,000	144,000
55	Korir Collins	M	N	10/1/2014	798,960	288,000	163,044	2,400	6,000	96,000
56	Emily Cherono Rotich	F	N	10/1/2014	888,720	288,000	176,508	2,400	6,000	96,000
57	Edwin Kipkoech Rotich	M	E	10/1/2014	255,480	42,000	44,622	2,400	4,000	36,000
58	Robert Kipkemai Maritim	M	H	10/1/2014	353,952	60,000	62,093	2,400	4,000	48,000
59	Kenneth Kiplangat Koros	M	E	10/1/2014	239,880	42,000	42,282	2,400	4,000	36,000

County Assembly Staff

60	Geoffrey Kiplangat Koech	M	E	10/1/2014	239,880	42,000	42,282	2,400	4,000	36,000
61	Milkah Chepkorir	F	L	10/1/2014	598,800	240,000	125,820	2,400	6,000	72,000
62	Joseph Kere Ojwang	M	E	10/1/2014	224,760	42,000	40,014	2,400	4,000	36,000
63	Sharon Cherop	F	E	10/1/2014	224,760	42,000	40,014	2,400	4,000	36,000
64	Julius langat	F	E	10/1/2014	224,760	42,000	40,014	2,400	4,000	36,000
65	Wesley Langat	F	E	10/1/2014	224,760	42,000	40,014	2,400	4,000	36,000
66	Joseah Langat	M	E	10/1/2014	224,760	42,000	40,014	2,400	4,000	36,000
67	Kipkurui Andrew	M	E	10/1/2014	224,760	42,000	40,014	2,400	4,000	36,000
68	Chepkemai Mutai	F	E	10/1/2014	224,760	42,000	40,014	2,400	4,000	36,000
69	Benard Biegon	M	E	10/1/2014	224,760	42,000	40,014	2,400	4,000	36,000
70	Kiprono Rugut Siele	M	E	10/1/2014	224,760	42,000	40,014	2,400	4,000	36,000
71	Julius Cheruiyot Sang	M	E	10/1/2014	224,760	42,000	40,014	2,400	4,000	36,000
72	Emily Chebet	F	E	10/1/2014	383,088	42,000	63,763	2,400	4,000	36,000
73	David cheruiyot Rotich				679,536	198,000	131,630	2,400	4,000	96,000
74	Gladys Korir				567,877	198,000	114,882	2,400	4,000	72,000
75	Kimetto Liston				567,877	198,000	114,882	2,400	4,000	72,000
76	Beatrice Cheronono				567,877	198,000	114,882	2,400	4,000	72,000
77	Truphena Chepkirui				567,877	198,000	114,882	2,400	4,000	72,000
78	Rose cheronono				567,877	198,000	114,882	2,400	4,000	72,000
79	Martin Langat				567,877	198,000	114,882	2,400	4,000	72,000
80	Eric Bett				567,877	198,000	114,882	2,400	4,000	72,000
81	Martha Amai				567,877	198,000	114,882	2,400	4,000	72,000
82	Mercy Chepkemai				567,877	198,000	114,882	2,400	4,000	72,000
83	Gilbert kiplangat Kemboi				324,958	35,520	54,072	2,400	4,000	36,000
84	Biwott K.Duncan				324,958	35,520	54,072	2,400	4,000	36,000
85	Geoffrey Kiprotich Koech				210,395	35,520	36,887	2,400	4,000	36,000
86	Kibet Edwin				210,395	35,520	36,887	2,400	4,000	36,000
87	Nelson Kipkoech Too				210,395	35,520	36,887	2,400	4,000	36,000
88	Kibet Yegon Edwin				210,395	35,520	36,887	2,400	4,000	36,000
					50,428,525	17,049,120	10,121,647	201,600	466,000	5,976,000

County Assembly Staff

	84,530,892
Non Practice Allowance	Total (KShs)
60,000	3,269,174
	2,329,143
60,000	1,272,126
	2,397,411
	1,162,206
	1,141,194
	1,317,144
60,000	1,559,028
	1,317,144
	819,000
	839,976
	1,017,558
	-
	-
	800,214
	901,230
	511,744
	1,017,558
	1,141,194
	494,908
	695,864
	703,798
	1,139,826
	1,499,028
	2,087,738
	1,017,558
	2,329,143
	2,480,667
	1,139,826
	1,317,144
	1,017,558
	790,278
-	2,087,738
	546,660
	375,808
	357,868
	-
	1,354,404
	1,354,404
	2,146,719
	-
	1,045,020
	1,101,600
	1,173,072
	1,173,072
	1,173,072
	1,173,072
	1,045,020
	990,372
	990,372
	1,045,020
	1,045,020
	1,045,020
	2,294,365
	1,354,404
	1,457,628
	384,502
	530,445
	366,562

County Assembly Staff

	366,562
	1,045,020
	349,174
	349,174
	349,174
	349,174
	349,174
	349,174
	349,174
	349,174
	349,174
	349,174
	349,174
	349,174
	531,251
	1,111,566
	959,159
	959,159
	959,159
	959,159
	959,159
	959,159
	959,159
	959,159
	959,159
	959,159
	959,159
	456,949
	456,949
	325,202
	325,202
	325,202
	325,202
	325,202
180,000	84,530,892

County Assembly - Clerk Exp

THE COUNTY GOVERNMENT OF KERICHO SUPPLEMENTARY BUDGET ESTIMATES FOR THE FY 2017-2018

Department	Details	Budget Estimates (Kes) 2017/18	Item Total
2110100	Basic salary- Permanent Employees	58,118,525	58,118,525
2110116	Basic Salaries-County Assembly Service	58,118,525	
2110200	Basic Salaries- Temporary Employees	19,590,000	19,590,000
2110201	Contractual Employees	18,360,000	
2110202	Casual Labour-Others/Interns	1,230,000	
2110300	Personal Allowance -Paid as Part of Salary	32,191,120	32,191,120
2110301	House Allowance	17,049,120	
2110302	honoraria	2,800,000	
2110308	Medical Allowance	-	
2110309	Special Duty Allowance(Committee, Boards)	4,500,000	
2110310	Top Up Allowance	-	
2110311	Transfer Allowance	-	
2110312	Responsibility Allowance	-	
2110313	Entertainment Allowance	-	
2110314	Transport Allowance	5,976,000	
2110315	Extraneous Allowance	200,000	
2110317	Domestic Servant Allowance	-	
2110318	Non practising Allowance	-	
2110320	Leave Allowance	466,000	
2110321	Administrative Allowance (plenary session)	-	
2110322	risk allowance	-	
2110323	Late duty Allowance	-	
2110327	Ministerial Allowance	-	
2110405	Telephone allowance(for staff)	1,200,000	
2120100	Employer Contributions to Compulsory National Social Security Schemes	20,241,247	20,241,247
2120101	Employer Contributions to National Social Security Fund(NSSF)	633,600	
2120103	Employer Contributions to Staff Pensions Scheme	19,607,647	
2210900	Insurance Costs	34,035,833	34,035,833
2210901	Group Personal Insurance	1,500,000	
2210902	Buildings insurance	1,500,000	
2210902	Motor Vehicle Insurance	3,500,000	
2210910	Medical Insurance	27,535,833	
2210100	Utilities Supplies and Services	904,829	904,829
2210101	Electricity Expenses	604,829	
2210102	Water and Sewerage charges	300,000	
2210104	Electricity Expenses (Pending bills)	-	
2210200	Communication Supplies and Services	1,930,000	1,930,000
2210201	Telephone,Telex,Facsimile and M	150,000	
2210202	Internet connections	1,700,000	
2210203	Courier and Postal Services	80,000	
2210207	Purchase of bandwidth Capacity	-	
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	14,600,000	14,600,000
2210301	TravelCosts(Airlines,Bus,Railway)	1,700,000	
2210302	Accommodation	11,000,000	
2210303	Daily Subsistence Allowances	1,900,000	
2210400	Foreign Travel and Subsistence, and other transportation costs	4,523,923	4,523,923
2210401	Travel Costs (airlines, bus, railway, etc.)	500,000	
2210402	Accommodation	3,523,923	
2210403	Daily Subsistence Allowance	500,000	
2210500	Printing , Advertising and Information Supplies and Services	11,305,000	11,305,000
2210502	Publishing and printing services(Bills)	2,000,000	
2210503	Subscription to Newspapers,	305,000	
2210504	Advertising, Awareness and Publicity campaigns	500,000	
2210505	Trade Shows and Exhibitions	500,000	
2210599	AwarenessOthers- PUBLIC PARTICIPATION	8,000,000	
2210600	Rentals of Produced Assets	350,000	350,000

County Assembly - Clerk Exp

2210603	Rents and Rates - Non-Residential	-	
2210604	Hire of Transport	350,000	

County Assembly - Clerk Exp

2210700	Training Expenses	3,700,000	3,700,000
2210701	Travel allowance	-	
2210702	Remuneration of Instructors and Contract Training Services	-	
2210703	Production and printing of Training Materials	100,000	
2210704	Hire of Training Facilities and Equipment	100,000	
2210710	Accommodation	1,000,000	
2210711	Tuition fees	1,500,000	
2210714	Gender Mainstreaming(Youth,women, PWD)	-	
2210715	Kenya School of Government	1,000,000	
2210800	Hospitality Supplies and Services	9,847,980	9,847,980
2210801	Catering services,receptions,Ac	5,000,000	
2210802	Boards, Committee,Conferences and Seminars	4,500,000	
2210805	National Celebrations	347,980	
2210900	Insurance Costs	-	-
2210902	Buildings Insurance	-	
2210904	Motor Vehicle Insurance	-	
2211000	Specialised Materials and Supplies	5,810,000	5,810,000
2211009	Education and Library Supplies	310,000	
2211010	Supplies for Broadcasting and information services	500,000	
2211016	Purchase of Uniforms and Clothing - Staff	5,000,000	
2211100	Office and General Supplies and Services	6,300,000	6,300,000
2211101	General Office Supplies (Paper	3,300,000	
2211102	Supplies and Accessories for computers and printers	2,000,000	
2211103	Sanitary and cleaning materials,	1,000,000	
2211200	Fuel Oil and Lubricants	12,000,000	12,000,000
2211201	Refined Fuels & Lubri	12,000,000	
2211300	Other Operating Expenses	13,661,126	13,661,126
2211301	Bank service commission and charges	100,000	
2211305	Contracted Guards and Cleaning Services	680,000	
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2,700,000	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	7,000,000	
2211310	Contracted Professional Services	1,797,574	
2211320	Temporary Committee Expenses	1,083,552	
2211323	Laundry Expenses	300,000	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	3,700,000	3,700,000
2220101	Maintenance Expenses - Motor Vehicles(tyres,tubes)	1,750,000	
2220105	Routine Maintenance-Vehicles(Veh. service)	1,950,000	
2220200	Routine Maintenance - Other Assets	2,599,091	2,599,091
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-	
2220202	Maintenance of Office Furniture and Equipment	150,000	
2220205	Maintenance of Buildings and Stations -- Non-Residential	1,001,238	
2220210	Maintenance of Computers, Software, and Networks	1,447,853	
2710100	Government Pension and Retirement Benefits	-	-
2710105	Gratuity - Assembly Members	-	
3110300	Refurbishment of Buildings	9,000,000	9,000,000
3110302	Refurbishment of Non-Residential Buildings	9,000,000	
3110900	Purchase of Household Furniture and Institutional Equipment	500,000	500,000
3110901	Purchase of Household and Institutional Furniture&Fittings	500,000	
3110902	Purchase of Household and Institutional Appliances	-	
3111000	Purchase of Office Furniture and General Equipment	2,722,050	2,722,050
3111001	Purchase of Office Furniture and Fittings	1,500,000	
3111002	Purchase of Computers, Printers and other IT Equipment	638,050	
3111003	Purchase of Airconditioners, Fans and Heating Appliances	234,000	
3111004	Purchase of Exchanges and other Communications Equipment	-	
3111005	Purchase of Photocopiers	-	
3111009	Purchase of other office equipments	350,000	
	County Assembly Services board	-	-
3110701	Purchase of motor vehicles	14,000,000	14,000,000
4110403	Mortgage to staff	10,000,000	10,000,000
4110405	car loans for staff	5,000,000	5,000,000
	Development	-	-
	Gross Expenditure KShs.	296,630,724	296,630,724

County Assembly - Speaker's Exp

THE COUNTY GOVERNMENT OF KERICHO BUDGET ESTIMATES FOR THE FY 2017-2018

Department	Details	Budget Estimates (Kes) 2017/2018	Item Total
2110100	Basic salary- Permanent Employees	5,255,250	5,255,250
2110116	Basic Salaries-County Assembly Service	5,255,250	
2110300	Personal Allowance -Paid as Part of Salary	4,160,000	4,160,000
2110301	House Allowance	-	
2110302	honoraria	200,000	
2110308	Medical Allowance	-	
2110309	Special Duty Allowance(Committee, Boards)	960,000	
2110310	Top Up Allowance	480,000	
2110311	Transfer Allowance	-	
2110312	Responsibility Allowance	1,152,000	
2110313	Entertainment Allowance	-	
2110314	Transport Allowance	-	
2110315	Extraneous Allowance	-	
2110317	Domestic Servant Allowance	-	
2110318	Non practising Allowance	-	
2110320	Leave Allowance	-	
2110321	Administrative Allowance (plenary session)	1,248,000	
2110322	risk allowance	-	
2110327	Ministerial Allowance	-	
2110405	Telephone allowance	120,000	
2210900	Insurance Costs	-	-
2210901	Group Personal Insurance	-	
2210910	Medical Insurance	-	
2210100	Utilities Supplies and Services	-	-
2210101	Electricity Expenses	-	
2210102	Water and Sewerage charges	-	
2210200	Communication Supplies and Services	70,000	70,000
2210201	Telephone,Telex,Facsimile and M	50,000	
2210203	Courier and Postal Services	20,000	
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	6,200,000	6,200,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	1,000,000	
2210302	Accommodation	4,000,000	
2210303	Daily Subsistence Allowances	1,200,000	
2210400	Foreign Travel and Subsistence, and other transportation costs	2,500,000	2,500,000
2210401	Travel Costs (airlines, bus, railway, etc.)	500,000	
2210402	Accommodation	1,500,000	
2210403	Daily Subsistence Allowance	500,000	
2210500	Printing , Advertising and Information Supplies and Services	500,000	500,000
2210503	Subscription to Newspapers,	-	
2210504	Advertising, awareness and public Campaigns	500,000	
2210505	Trade Shows and Exhibitions	-	
2210600	Rentals of Produced Assets	1,105,000	1,105,000
2210602	Payments of Rents and Rates-Residential	600,000	
2210603	Rents and Rates - Non-Residential	505,000	
2210604	Hire of Transport	-	
2210700	Training Expenses	500,000	500,000
2210701	Travel allowance	-	
2210703	Production and printing of Training Materials	-	
2210704	Hire of Training Facilities and Equipment	-	
2210710	Accommodation	500,000	
2210711	Tuition fees	-	
2210800	Hospitality Supplies and Services	1,000,000	1,000,000
2210801	Cartering services,receptions,Ac	500,000	
2210802	Boards, Committee,Conferences and Seminars	500,000	
2210900	Insurance Costs	-	-
2210902	Buildings Insurance	-	
2210904	Motor Vehicle Insurance	-	
2211000	Specialised Materials and Supplies	100,000	100,000
2211009	Education and Library Supplies	100,000	
2211016	Purchase of Uniforms and Clothing - Staff	-	
2211100	Office and General Supplies and Services	200,000	200,000
2211101	General Office Supplies (Paper	100,000	
2211103	Sanitary and cleaning materials,	100,000	
2211200	Fuel Oil and Lubricants	2,000,000	2,000,000

County Assembly - Speaker's Exp

2211201	Refined Fuels & Lubri	2,000,000	
2211300	Other Operating Expenses	3,521,320	3,521,320
2211305	Contracted Guards and Cleaning Services	1,071,320	
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	1,800,000	
2211310	Contracted Professional Services	150,000	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	800,000	800,000
2220101	Maintenance Expenses - Motor Vehicles(tyres,tubes)	100,000	
2220105	Routine Maintenance-Vehicles(Veh. service)	700,000	
2220200	Routine Maintenance - Other Assets		
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-	
2220202	Maintenance of Office Furniture and Equipment	-	
2220205	Maintenance of Buildings and Stations -- Non-Residential	-	
2220210	Maintenance of Computers, Software, and Networks	-	
2710100	Government Pension and Retirement Benefits	2,108,357	2,108,357
2710102	Gratuity - Civil Servants		
2710103	Gratuity - Assemly Members	2,108,357	
3110300	Refurbishment of Buildings(office set up)		
3110302	Refurbishment of Non-Residential Buildings	-	-
3110900	Purchase of Household Furniture and Institutional Equipment	100,000	100,000
3110902	Purchase of Household and Institutional Appliances	100,000	
3111000	Purchase of Office Furniture and General Equipment		
3111001	Purchase of Office Furniture and Fittings	-	-
3111002	Purchase of Computers, Printers and other IT Equipment	-	
3111003	Purchase of Airconditioners, Fans and Heating Appliances	-	
3111004	Purchase of Exchanges and other Communications Equipment	-	
3111005	Purchase of Photocopiers	-	
3111009	Purchase of other office equipments	-	
	County Assembly Services board	18,655,856	18,655,856
3110701	Purchase of motor vehicles		
	car loans	-	-
	mortgage	-	-
	Gross Expenditure KShs.	48,775,783	48,775,783

County Assembly - Speaker's Exp

Estimates (Kes)

3,478,125
3,478,125
1,680,000

312,000

1,248,000

120,000
2,000,000

2,000,000
0

300,000
250,000
50,000
2,000,000
1,000,000
500,000
500,000
1,600,000
600,000
500,000
500,000
100,000
100,000

500,000

500,000
0
2,600,000

900,000
1,700,000
2,748,000
500,000
2,248,000
300,000

300,000
1,650,000
1,500,000
150,000
300,000
200,000
100,000
1,000,000

County Assembly - Speaker's Exp

1,000,000
7,071,320
2,071,320
2,500,000
1,500,000
1,000,000
700,000
700,000

600,000
0
600,000

1,078,219

1,078,219
0

500,000
500,000
950,000
200,000
200,000

300,000
250,000
10,000,000
0
2,000,000
3,000,000
46,155,664

THE COUNTY GOVERNMENT OF KERICWA
BUDGET ESTIMATES FOR 2018/19

Department	Details
2110100	Basic salary- Permanent Employees
2110101	Basic Salary civil services
2110300	Personal Allowance -Paid as Part of Salary
2110301	House Allowance
2110302	honoraria
2110308	Medical Allowance
2110309	Special Duty Allowance(committee, boards)
2110310	Top Up Allowance
2110311	Transfer Allowance
2110312	Responsibility Allowance
2110313	Entertainment Allowance
2110314	Transport Allowance
2110315	Extraneous Allowance
2110317	Domestic Servant Allowance
2110318	Non practising Allowance
2110320	Leave Allowance
2110321	Administrative Allowance (plenary session)
2110322	risk allowance
2110327	Ministerial Allowance
2110902	Telephone allowance
2210900	Insurance Costs
2210910	Medical Insurance
2210100	Utilities Supplies and Services
2210101	Electricity Expenses
2210102	Water and Sewerage charges
2210200	Communication Supplies and Services
2210201	Telephone,Telex,Facsimile and M
2210203	Courier and Postal Services
2210300	Domestic Travel and Subsistence, and Other Transportation Costs
2210301	TravelCosts(Airlines,Bus,Railwayc)
2210302	Accommodation
2210303	Daily Subsistence Allowances
2210400	Foreign Travel and Subsistence, and other transportation costs
2210401	Travel Costs (airlines, bus, railway, etc.)
2210402	Accommodation
2210403	Daily Subsistence Allowance

2210500	Printing , Advertising and Information Supplies and Services
2210503	Subscription to Newspapers,
2210504	Advertising awareness
2210505	Trade Shows and Exhibitions
2210600	Rentals of Produced Assets
2210603	Rents and Rates - Non-Residential
2210604	Hire of Transport
2210700	Training Expenses
2210710	Accommodation
2210711	Tuition fees
2210800	Hospitality Supplies and Services
2210801	Cartering services, receptions, Ac
2210802	Boards, Committee, Conferences and Seminars
2210900	Insurance Costs
2210902	Buildings Insurance
2210904	Motor Vehicle Insurance
2211000	Specialised Materials and Supplies
2211009	Education and Library Supplies
2211016	Purchase of Uniforms and Clothing - Staff
2211100	Office and General Supplies and Services
2211101	General Office Supplies (Paper, pencils, forms, small office equip
2211103	Sanitary and cleaning materials, Supplies and Services
2211200	Fuel Oil and Lubricants
2211201	Refined Fuels & Lubricants for Transport
2211300	Other Operating Expenses
2211305	Contracted Guards and Cleaning Services
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies
2211308	Legal Dues/fees, Arbitration and Compensation Payments
2211310	Contracted Professional Services
2220100	Routine Maintenance - Vehicles and Other Transport Equipment
2220101	Maintenance Expenses - Motor Vehicles
2220200	Routine Maintenance - Other Assets
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)
2220202	Maintenance of Office Furniture and Equipment
2220205	Maintenance of Buildings and Stations -- Non-Residential
2220210	Maintenance of Computers, Software, and Networks
2710100	Government Pension and Retirement Benefits
2710102	Gratuity - Civil Servants
2710105	Gratuity - Assembly Members
3110300	Refurbishment of Buildings (office set up)
3110302	Refurbishment of Non-Residential Buildings
3110900	Purchase of Household Furniture and Institutional Equipment
3110902	Purchase of Household and Institutional Appliances

3111000	Purchase of Office Furniture and General Equipment
3111001	Purchase of Office Furniture and Fittings
3111002	Purchase of Computers, Printers and other IT Equipment
3111003	Purchase of Airconditioners, Fans and Heating Appliances
3111004	Purchase of Exchanges and other Communications Equipment
3111005	Purchase of Photocopiers
3111009	Purchase of other office equipments
	County Assembly Services board
3110701	Purchase of motor vehicles
	car loans
	mortgage
	Gross Expenditure KShs.

HO
THE FY 2017-2018

Budget Estimates (Kes)
2017/18
3,770,000
3,770,000
2,512,000
400,000
1,536,000
480,000
-
96,000
362,086
362,086
-
-
3,700,000
400,000
2,800,000
500,000
3,400,000
500,000
2,500,000
400,000

200,000
200,000
-
-
-
1,211,770
1,011,770
200,000
1,500,000
1,500,000
-
50,000
50,000
157,000
157,000
-
800,000
300,000
500,000
-
-
-
701,220
701,220
-
-

291,780
291,780
-
-
18,655,856

County Assembly Staff (revised)

No.	Department:	REASURER					Departmental Total			
	Name of Employee	Gender (F/M)	Salary Scale	Date of Appoint-ment	Basic Salary	House Allow	PF	NSSF	Leave Allowances	Commuter Allowance
County Assembly Staff										
1	Epus Patrick Martin	M	S	3/3/1997	1,885,920	720,000	390,888	2,400	10,000	240,000
2	Aggrey Kirui	M	Q	15/12/1999	1,419,480	480,000	284,922	2,400	10,000	168,000
3	Alfred Korir	M	N	7/1/2010	706,320	288,000	149,148	2,400	6,000	96,000
4	Chepngeno Rose	F	Q	7/1/2009	1,351,920	480,000	274,788	2,400	10,000	168,000
5	Bett Sally Cheptoo	F	N	1/1/1995	706,320	288,000	149,148	2,400	6,000	96,000
6	Ngeno Robert	M	M	1/1/1999	672,360	240,000	136,854	2,400	6,000	96,000
7	Laboso Linet	M	N	1/1/1990	782,040	288,000	160,506	2,400	6,000	96,000
8	Koros Kiprotich Raymond	M	N	14/01/2011	867,720	288,000	173,358	2,400	6,000	96,000
9	Steven Nanyokia Sikenyi	M	N	10/1/14	782,040	288,000	160,506	2,400	6,000	96,000
10	Too David	M	M	1/1/1990	504,000	180,000	102,600	2,400	6,000	24,000
11	Soi Samwel	M	G	1/1/1978	534,600	168,000	105,390	2,400	6,000	24,000
12	Reuben Kirui	M	K	1/7/05	580,200	240,000	123,030	2,400	6,000	72,000
13	Gilbert Kirui	M	P	12/8/1994	1,059,360	252,000	196,704	2,400	10,000	144,000
14	Keneth Kipwale Kosonei	M	M	29/5/1998	580,200	240,000	123,030	2,400	6,000	96,000
15	Scolastica Chepkemai	F	K	1/4/2000	507,120	120,000	94,068	2,400	6,000	60,000
16	Sarah Chepkorir	F	K	8/1/1994	554,760	120,000	101,214	2,400	6,000	60,000
17	Chepkorir Beatrice	F	H	1/1/2009	263,280	156,000	62,892	2,400	4,000	24,000
18	Jane Chemutai Rono	F	L		580,200	240,000	123,030	2,400	6,000	72,000
19	Eunice Chepkoech Kenduiywo	F	M		672,360	240,000	136,854	2,400	6,000	96,000
20	Lilian Chelangat	F	E		247,920	156,000	60,588	2,400	4,000	24,000
21	James Kipyegon Tergech	M	F		412,200	156,000	85,230	2,400	4,000	24,000
22	Peter Kiprotich Cheruiyot	M	F		402,840	168,000	85,626	2,400	6,000	24,000
23	Lynne Chepngeno	F	L		609,720	240,000	127,458	2,400	6,000	72,000
24	Lilian Chepkemai Ngeno	F	N		867,720	288,000	173,358	2,400	6,000	96,000
25	Susan Chepkemai	F	P		1,226,400	480,000	255,960	2,400	10,000	144,000
26	Miriam Chepkurui	F	L		580,200	240,000	123,030	2,400	6,000	72,000
27	Abraham Langat	M	Q		1,419,480	480,000	284,922	2,400	10,000	168,000
28	Sharon Mibey	F	R		1,490,520	480,000	295,578	2,400	10,000	192,000
29	Bill Cheruiyot	M	L		610,560	240,000	127,584	2,400	6,000	72,000
30	David Thiongo	M	N		782,040	288,000	160,506	2,400	6,000	96,000
31	Benson Rogony	M	L		580,200	240,000	123,030	2,400	6,000	72,000
32	Nancy Chepkemai Sang	F	K		507,120	120,000	94,068	2,400	6,000	60,000
33	Rose Chelangat	F	P		1,226,400	480,000	255,960	2,400	10,000	144,000
34	Leonard Kipkosgei Langat	M	H		336,360	60,000	59,454	2,400	4,000	48,000
35	Alfred Kiprotich Koech	M	E		228,600	42,000	40,590	2,400	4,000	36,000
36	Lucy Njeri	F	E		210,840	42,000	37,926	2,400	4,000	36,000
37	Elizabeth Chelangat Rop			10/1/2014	-	-	-	-	-	-
38	Denis Kiprono koros	M	N	10/1/2014	742,080	288,000	154,512	2,400	6,000	96,000
39	Stephen Kiprono Cheruiyot	M	N	10/1/2014	742,080	288,000	154,512	2,400	6,000	96,000
40	Brian Cheruiyot Langat	M	P	10/1/2014	1,226,400	480,000	255,960	2,400	10,000	144,000
41	Leonard Kiptoo Koech	M	L	10/1/2014	-	-	-	-	-	-
42	Cheruiyot Patrick korir	M	L	10/1/2014	598,800	240,000	125,820	2,400	6,000	72,000
43	Josphat Kipkirui Mibei	M	L	10/1/2014	609,720	240,000	127,458	2,400	6,000	72,000
44	Prisca Chepngetich Mosonik	F	M	10/1/2014	640,440	240,000	132,066	2,400	6,000	96,000
45	Nancy Chelangat Bon	F	M	10/1/2014	640,440	240,000	132,066	2,400	6,000	96,000
46	Brenda Chepkemai Kosgei	F	M	10/1/2014	640,440	240,000	132,066	2,400	6,000	96,000
47	Kipkirui Benard	M	M	10/1/2014	640,440	240,000	132,066	2,400	6,000	96,000
48	Kigen Leonard Kibet	M	L	10/1/2014	598,800	240,000	125,820	2,400	6,000	72,000
49	Denis kipyegon Langat	M	L	10/1/2014	554,760	240,000	119,214	2,400	6,000	72,000
50	Nixon Kipyegon Chelule	M	L	10/1/2014	554,760	240,000	119,214	2,400	6,000	72,000
51	William Kipyegon	M	L	10/1/2014	554,760	240,000	119,214	2,400	6,000	72,000
52	Julius kibet Kurgat	M	L	10/1/2014	598,800	240,000	125,820	2,400	6,000	72,000
53	Justus Kipngetich Maritim	M	L	10/1/2014	554,760	240,000	119,214	2,400	6,000	72,000
54	Koros Cheruiyot Johanah	M	P	10/1/2014	1,379,100	480,000	278,865	2,400	10,000	144,000
55	Korir Collins	M	N	10/1/2014	742,080	288,000	154,512	2,400	6,000	96,000
56	Emily Cherono Rotich	F	N	10/1/2014	823,800	288,000	166,770	2,400	6,000	96,000
57	Edwin Kipkoech Rotich	M	E	10/1/2014	228,600	42,000	40,590	2,400	4,000	36,000
58	Robert Kipkemai Maritim	M	H	10/1/2014	322,920	60,000	57,438	2,400	4,000	48,000
59	Kenneth Kiplangat Koros	M	E	10/1/2014	210,840	42,000	37,926	2,400	4,000	36,000